

WMCA Project No.	Project Name	Next WMCA SAF Stage Approval	Previously Forecast Date	Latest Forecast WMCA Submission Date	Longstop Date (+6 months)	Programme Update / Reason for Movement
31307	A34 Stratford Road Enhancements (Phase 1)	OBC	Apr-22	Sep-26	Mar-27	Delayed to take account of post COVID travel patterns and to coordinate with the emerging WMLTP, refresh of Solihull Connected and TfWM SPRINT. Recognising the constrained WMCA Investment Programme funding position, the project was de-prioritised as a result of CRSTS negotiations and approved capital funding allocations. Development work will continue to ensure scheme readiness for consideration as part of CRSTS 2.
31303	A45 / Damson Parkway Multi-modal Junction Improvements (Phase 1)	FBC/OBC	Jul-22	Dec-23	Jun-24	Contractual issues associated with the appointment of contractors to undertake intrusive survey work has delayed development of the scheme. An OBC has been developed, and detailed design work is underway to inform the FBC. Delivery of the project is supported through the approved CRSTS capital allocation.
31304	A452 Chester Road Corridor Enhancements (Phase 1)	OBC	Sep-22	Dec-23	Jun-24	Changes to highways design standards (particularly relating to cycle provision) during scheme development phase has meant elements of design work having to be revisited resulting in delays to the programme. Delivery of the project is supported through the approved CRSTS capital allocation.
31310	Accelerating Housing Delivery – Simon Digby	FBC / Appointment of Developer	Aug-22	Feb-24	Aug-24	Delayed due an extended OBC approval process, resourcing constraints and more complex and lengthy procurement process through Homes England's new Dynamic Framework than was originally anticipated. Procurement of a development partner is now underway with selection of a preferred bidder expected mid 2023.
31301	UKC Hub Access – Birmingham Business Park Southern Access	Closure	-	Dec-23	Jun-24	Delayed whilst awaiting for road adoption. Construction of pedestrian and cycle link to be undertaken in conjunction with Wildlife Ways during 2023 with an allowance made for financial close and completion of Closure Report.
31309	Chelmsley Wood Town Centre Regeneration & Growth	OBC	Dec-21	Sep-23	Mar-24	Resourcing constraints during COVID and uncertainty around future working patterns impacted on the ability of partner organisations to progress the feasibility work. A preferred masterplan has now been developed for consultation in the new year.
31319	Inclusive Growth - Securing Social Value	BCJ / Evaluation	Jun-22	Mar-25	Sep-25	Piloting inclusive growth, benefits realisation and social value within the overall programme. Social Value Framework established, Covid and wider programme delays have impacted delivery of the pilot. An extended pilot phase through to March 25 is required to enable the full evaluation of the impact of embedding inclusive growth, benefits realisation and social value through construction phases of programme. Recognising the constrained WMCA Investment Programme funding position, we will look to utilise the pilot phase to review, streamline processes and build capacity to fully embed and integrate inclusive growth and social value into programme delivery / BAU activity, ensuring long term sustainability and lasting impact of the project.
31308	Kingshurst Village Centre Redevelopment	FBC	Sep-21	Sep-23	Mar-24	Significant progress has been made with an unopposed CPO, site assembly, full planning permission and the appointment of Willmott Dixon (D&B contractor) through the Constructing West Midlands Framework. However each of these key activities were delayed due to resourcing constraints during COVID, impacting the overall programme. Additional governance for approval of the Health & Wellness Hub is required through the newly established ICB which has also effected timescales.
31313	Local Strategic Network Resilience Connectivity and Enhancements Programme	Smart Resilient Assets FBC	Feb-22	PAUSED	N/a	Recognising the constrained WMCA Investment Programme funding position and approved CRSTS capital allocations, further project development beyond the approved OBC has been PAUSED until alternative funding sources can be identified.
		Significant Network Connections FBC	Jun-23	PAUSED	N/a	Recognising the constrained Investment Programme funding position and approved CRSTS capital allocations, further project development beyond the approved OBC has been PAUSED until alternative funding sources can be identified.
		Sustainable Mobility Management OBC	Feb-22	Merged with Low Carbon Future Mobility	N/a	Delayed to take account of post COVID travel patterns and coordinate with emerging WMLTP and refresh of Solihull Connected. Due to close alignment of project objectives and activity, it is prosed to merge this workstream with the Low Carbon Future Mobility project, providing efficiencies through streamlining and integration of project delivery.
31320	Low Carbon Future Mobility	OBC	Dec-23	Mar-25	Sep-25	A number of future mobility pathfinder trials are being undertaken, as outlined within the SOC. THE FOLLOWING IS STRICTLY EMBARGOED NEWS UNTIL SOMETIME IN JANUARY 2023 - of note is the work relating to autonomous mobility services, SMBC, alongside TfWM, have leveraged their position as the UK's leading local authority in autonomous vehicle development to facilitate the securing £15,178,000 of additional funding to further develop commercial autonomous public transport operations within the Borough and the West Midlands, alongside the private sector, through to 2025. By extending the programme and OBC submission to 2025, the opportunity for the WMCA to invest into a significant, cutting-edge, commercial CAV service linked to HS2 will be presented. The intervening time will be spent developing the precise nature of the routes and commercial models with which to realise these and evaluating the results of the future mobility / sustainable mobility management research and trials to develop a compelling OBC(s) to secure future public and private sector investment.
31314	Solihull Rail Station (Integrated Transport Hub)	OBC	Mar-21	Mar-23	Sep-23	Public consultation postponed due to COVID / until after lockdown. Extended and additional consultation / engagement activities have resulted in delays to the programme. Next stage of project development is supported through the approved CRSTS allocation.

31305	Solihull Station New Location Feasibility Study	Closure	-	Jun-23	N/a	Completion of Closure Report to formally close the project.
31306	Solihull Town Centre Access Improvements	OBC	Apr-21	Sep-26	Mar-27	Delayed to take account of post COVID travel patterns and coordinate with the emerging WMLTP, refresh of Solihull Connected and TfWM SPRINT. Recognising the constrained Investment Programme funding position, the project is de-prioritised as a result of CRSTS negotiations and approved capital funding allocations. Development work will continue to ensure scheme readiness for consideration as part of CRSTS 2.
31311	Solihull Town Centre Public Realm Improvement Scheme	OBC	Jul-21	Sep-23	Mar-24	Initially paused to coordinate with Solihull Town Centre Development & Investment workstream and development of Solihull's Local Cycling & Walking Implementation Plan. Public realm feasibility work now well underway, a significant amount of stakeholder engagement has led to an elongated programme, public consultation to be held in the new year with OBC due Sept 2023.
31312	Solihull Train Station to Town Centre Accessibility Improvements (Phase 1)	Closure	-	Jun-23	N/a	Completion of Closure Report to formally close the project.
31321	Sustainable Energy - Enabling Clean Growth and Mobility	Feasibility Studies associated with delivery of the NZAP	-	Jun-24	Dec-24	Development of the Net Zero Action Plan (NZAP) has identified areas where the development of feasibility studies of renewable energy related projects are required and the Plan has embedded net zero activities across the Council. Next steps to be determined following completion of feasibility studies in June 24.
31322	Sustainable Energy - Solihull Town Centre Low Carbon Energy Network	FBC	Jun-21	Jul-23	Jan-24	Procurement of technical, commercial and legal advisors and preparation of DBOM tender documentation took longer than initially anticipated during COVID. Following a lengthy and complex procurement process, a preferred bidder was identified in March 2022. Further delays have resulted from the unprecedented volatility in the construction, finance and energy markets affecting the affordability of the project which are being robustly assessed as part of the concluding stages of the FBC.
31323	Sustainable Energy - UKC Hub Low Carbon Heat Network	Feasibility Study	-	Sep-24	Mar-25	Delayed whilst partner masterplans were being updated and development type/ quantum confirmed. Being progressed in conjunction with proposals for UK Central Energy Innovation Zone, next steps to be determined following completion of Heat Network Techno-Economic Feasibility Study.
31315	UKC Hub Access - Transport & Modelling Programme	SOC	Oct-20	Sep-23	Mar-24	Changes to HS2 demand (particularly car parking) and growth proposals within the UKC Hub, and a need to align with developing UGC workstreams, has led to delays in SOC development.
	UKC Hub Access - Balsall Common Multimodal Transport Package	SOC OBC	-	Dec-22 July-24	31/06/23 07/07/24	First scheme to emerge through UKC Hub Access programme to connect with east Solihull and south Warwickshire as detailed within the SOC submitted alongside this Change Request. Discussions are taking place with WMCA's Housing & Regeneration team to support delivery through the Housing Fund.
	UKC Hub Access - Birmingham Airport / NEC / HS2 Interchange Station - Solihull - Dorridge Bus Priority (Bus Lozenge)	SOC	-	Dec-23	Jun-24	Aligned with the UKC Hub Access Programme this scheme emerged through the CRSTS negotiations with TfWM and DfT. It's inclusion within the Change Request is to formalise the project within the UK Central Infrastructure Programme and set out the timetable for future business case submissions.
31316	Walking & Cycling Infrastructure Investment Programme					Public consultation and adoption of Local Cycling & Walking Implementation Plan delayed due to COVID. The need for resource to focus on temporary Active Travel Fund (ATF) scheme delivery has delayed development of the LCWIP schemes. However, the ATF schemes are along the same corridors, so work undertaken as part of their development will support the development of the LCWIP schemes. Delivery of the first two LCWIP schemes are supported through the approved CRSTS capital allocation.
	Walking & Cycling Infrastructure Investment Programme - LCWIP Dickens Heath to Solihull Town Centre permanent cycle scheme	OBC	May-21	Dec-23	Jun-24	
	Walking & Cycling Infrastructure Investment Programme - LCWIP Knowle to Solihull Town Centre permanent cycle scheme	OBC	May-21	Dec-23	Jun-24	
31302	Wildlife Ways	Closure	Dec-23	Dec-23	Jun-24	An allowance made for financial close and completion of Closure Report.